

**MODEL ESTIMATE FOR INSTITUTIONAL FUNDING UNDER KISHAN CREDIT CARD
(KCC)-FISHERY TOWARDS INPUTS FOR COMPOSITE FISH CULTURE**

Name of Farmer :

Address : Vill :

P.O. :

Devt. Block :

Dist :

Water Area : 1.0 Ha.

SL No.	Items of inputs	Required Quantity	Unit	Rate/ Unit (Rs.)	Amount (Rs.)
1	Lime	800	Kg	20.00	16,000.00
2	Urea	240	Kg	12.00	2,880.00
3	SSP	300	Kg	12.00	3,600.00
4	Raw Cow Dung	10000	Kg	0.50	5,000.00
5	Fingerlings (5-6 inch) 6 species	6000	Nos.	5.50	33,000.00
6	Formulated feed (25% protein)	3500	Kg	38.00	1,33,000.00
7	Prophylactic measures	LS @ Rs. 2020/ha			2,020.00
8	Trial netting/ Harvesting	LS @ Rs. 4500/ha			4,500.00
Total Cost :					2,00,000.00

(Based on the prevailing market price rates against items may be changed)

INCOME STATEMENT :

Item	Yield (Kg)	Rate (Rs/Kg)	Amount (Rs.)
Fishes	3500	150.00	525000.00

ANNUAL NET BENEFIT [GROSS INCOME - (TOTAL COST + INTEREST @ 7% ON TOTAL LOAN)]

= Rs. 5,25,000- (Rs. 2,00,000+Rs. 14,000)

= Rs. 3,11,000.00

Recommended installments

1st Installment (For 5 months)	113240.00	50% for item Sl No. 1,2,3,4,6 100% for item Sl No. 5
2nd Installment (For 5 months)	86760.00	50% for item Sl No. 1,2,3,4,6 100% for items Sl No. 7, 8
Total Loan amount	200000.00	As per requirement according to water area of the pond with a ceiling of maximum Rs. 2.00 Lakh only (KCC norms).

Prepared By

State Nodal Officer
KCC (Fishery), Assam
Directorate of Fisheries, Assam
(Working from home)